

### Cutten School District

4182 Walnut Drive, Eureka, ČA 95503 (707):441-3900 • Fax (707) 441-3906

Superintendent Principal Becky MacQuarrie, EdD

### CUTTEN BOARD OF TRUSTEES BOARD MEETING AGENDA

October 13, 2025 6:00 pm

Ridgewood Commons 2060 Ridgewood Drive Cutten, CA 95503

### 1.0 CALL TO ORDER-FLAG SALUTE

### 2.0 VISITOR COMMENTS ON CLOSED-SESSION ITEM

The Board reserves the right to limit speakers to three minutes only. The Board may comment but cannot take action at this time. The Board President may refer the matter to the Superintendent for review, if appropriate.

### 3.0 CLOSED SESSION

With respect to every item of business to be discussed in closed session:

3.1 Public Employee Discipline/Dismissal Release (GC § 954957)

Agency Negotiator: Becky MacQuarrie Unrepresented Employee: Classified

3.2 Public Employee Discipline/Dismissal Release (GC § 954957)

Agency Negotiator: Becky MacQuarrie Unrepresented Employee: Classified

3.3 Conference with Labor Negotiator(GC § 54957.6)

Agency Negotiator: Becky MacQuarrie

Name of organization representing employees: Classified

### 4.0 RECONVENE TO OPEN SESSION

Report of Action Taken

### 5.0 VISITOR COMMENTS ON NON-AGENDA ITEMS

The Board reserves the right to limit speakers to three minutes only. The Board may comment but cannot take action at this time. The Board President may refer the matter to the Superintendent for review, if appropriate.

### 6.0 CONSENT AGENDA

- 6.1 Approval of Minutes September 8, 2025
- 6.2 Approval of Warrants and Payroll
- 6.3 Approval of Quarterly Report on Williams Uniform Complaints
- 6.4 Approval of Resignation/Dismissal .99 FTE ASP/Classroom Aide
- 6.5 Approval of Employment of 2.06 FTE (Classroom, ASP, RW Library aides) Filling Vacant Positions
- 6.6 Approval of the Declaration of Need 2025-26
- 6.7 Approval of CalSCHLS MOU 2025-26 (5th Grade Healthy Kids Survey)
- 6.8 Approval of Contract With Fagan, Friedman & Fulfrost, Agreement for Legal Services 2025-2026
- 6.9 School Nutrition Program Adult Meal Pricing Increase Lunch \$6.16 Breakfast \$3.91
- 6.10 Eureka City Schools Waste Removal Agreement 2025-26



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### 7.0 REPORTS

- 7.1 Cutten Ridgewood PTA Report
- 7.2 School Site Council Report
- 7.3 HBTA Report
- 7.4 Superintendent/Principals' Report
- 7.5 2025-2026 Student Registration Report
- 7.6 LCAP Update

### 8.0 CORRESPONDENCE

- 8.1 Cutten ESD LCAP and Adopted Budget Approved by HCOE
- 8.2 Williams Settlement Site Visit Report
- 8.3 Memo Concerning the Election of County Committee on School District Organization Members

### 9.0 INFORMATION / POSSIBLE ACTION ITEMS

- 9.1 Discussion/Consider Approval 2025-2026 Cutten School Calendar Correction
- 9.2 Discussion/Consider Approval Lost Coast Kennel Club Usage
- 9.3 Discussion/Consider Approval of Apptegy App and Website Remodel Annual Cost: \$9,685, Start up \$4750.00
- 9.4 Discussion/Consider Approval BESC Phase 3 (Cutten) \$66,542.00 for PGE Driven Change, and Light Fixtures
- 9.5 Discussion Measure K School Bond Progress and Next Projects

### 10.0 BOARD MEMBER COMMENTS / COMMUNICATION

### 11.0 ADJOURNMENT

NOTICE: Any writing, not exempt from public disclosure under Government Code Section 6253.5, 6254, 6254.3, 6254.7, 6254.15, 6254.16, or 6254.22, which is distributed to all or a majority of the members of the governing board by any person in connection with a matter subject to discussion or consideration at an open meeting of the board is available for public inspection at Ridgewood School, 2060 Ridgewood Drive, Eureka.

### CUTTEN ELEMENTARY SCHOOL DISTRICT

### BOARD OF TRUSTEES BOARD MEETING Minutes September 8, 2025, 6:00 PM

Ridgewood Commons 2060 Ridgewood Drive Cutten, Eureka, CA 95503

- **1.0 CALL TO ORDER/FLAG SALUTE-** Meeting called to order at 6:05 Pm. Board members in attendance: Dennis Reinholsten, Mary DeWald, Mindy Sehon, Becky Reece, and Beth Johnston.
- **2.0 CONSENT AGENDA-** Moved by Becky Reece as printed, motion seconded by Mindy Sehon. Motion carried 4-0.
  - 2.1 Approval of Minutes, August 25, 2025
  - 2.2 Approval of Warrants and Payroll
  - 2.3 Approval of HCOE Agreement to Transport Special Education Pupils 2025-2026
  - 2.4 Approval of Amendments to 2025 2026 Local Accountability Plan (LCAP) (2024-2025 Budget Overview for Parents & 2024 2025 LCAP Annual Update, LCFF)

    Approval MOU HCOE Agreement New Teacher Induction Program 2025-2026
  - 2.5 Acceptance of Classified Staff Resignation .5 FTE
  - 2.6 Approval of Classified 1.75 FTE
  - 2.7 Approval of Notice to Proceed, Ridgewood Phase 2; ACGC Inc.

### 3.0 VISITOR COMMENTS ON NON-AGENDA ITEMS- None

The Board reserves the right to limit speakers to 3 minutes only. The Board may comment, but cannot take action at this time. The Board President may refer the matter to the Superintendent for review if appropriate.

### 4.0 REPORTS

- 4.1 Cutten Ridgewood PTA Report- Mod Pizza Takeover, PTA accepting new members.

  November 8th multicultural club which was great last year. Apple for the teacher day will be September 19th.
- 4.2 School Site Council Report- Two members voted back into the group. The first meeting is October 21st.
- 4.3 HBTA Report- Getting to know students. Deep in testing students with new softwares that were implemented even though it's taken longer but is very helpful so far for finding gaps.
- 4.4 Principals' Report- Applied for a state wide PBIS school and we are being recognized at the Silver level. Tip assessments happening and class studies will happen to talk about how to meet students' needs. 504's reports are also being implemented for those who need it. Lost coast kennel club happened last week and it's growing. CEI grant for Cutten to build a team to meet the purpose of the grant. Ridgewood construction has started and parents are accommodating for the current new drop off/pickup line. Williams review at Ridgewood to make sure books are accounted for correctly per student.
- 4.5 2025-2026 Student Registration Report- New printed report

- 4.6 School Facilities Update- BESC project still in progress to finish the cafeteria. The The electricity portion is completed.
- 4.7 LCAP- Looking good just a few areas where we underspent but overall meeting goals well.

### 5.0 PUBLIC HEARING

5.1 Sufficiency of Standards-Aligned Textbooks/Instructional Materials

### 6.0 INFORMATION/POSSIBLE ACTION ITEMS.

- 6.1 Consider and Act Upon Resolution 2025-01, *Regarding Sufficiency of Instructional Materials* Motioned by Becky Reece seconded by Mindy Sehon. Motion carried 4-0.
- 6.2 Consider Approval of 2025 2026 Unaudited Actuals Report and GANN Limit-Motioned by Becky Reece seconded by Mindy Sehon. Motion carried 4-0.
- 6.3 Discussion/Consider Approval of Studer Leadership Training \$5940 (12 sessions)-Motioned by Becky Reece seconded by Mary DeWald. Motion carried 4-0.
- 6.4 Discussion/Consider Approval of Technology Program Coordinator work days from 200 to 210 work days- Motioned by Becky Reese seconded by Mindy Sehon. Motion carried 4-0.
- 6.4 Discussion Walnut Drive Rental Property Expenses & Disbursements, 2024 & 2025ytd-Making small rental income but small units will be needing some upgrades.
- **7.0 SUPERINTENDENT REPORT-** Nothing extra to report.
- 8.0 PUBLIC COMMENT ON CLOSED SESSION ITEM- No Comments
- 9.0 CLOSED SESSION 7:05pm closed session started 7:07pm
  - 9.1 CONFERENCE WITH LABOR NEGOTIATOR (GC § 54957.6)
    Agency Negotiator: Becky MacQuarrie

Unrepresented Employee: Classified

9.2 CONFERENCE WITH LABOR NEGOTIATOR (GC § 54957.6)

Agency Negotiator: Becky MacQuarrie Unrepresented Employee: Classified

9.3 CONFERENCE WITH LABOR NEGOTIATOR (GC § 54957.6)

Agency Negotiator: Becky MacQuarrie
Name of Organization Representing Employees: HBTA

**10.0 RECONVENE TO OPEN SESSION** - Opened session at 7:26pm. 9.1 Motioned by Becky Reece. Motion carried 4-0. 9.2 and 9.3 Motion by Mindy Sehon subject to ELOP and potential HBTA negotiations seconded by Becky Reece. Motion carried 4-0.

- 11.0 BOARD MEMBER COMMENTS/COMMUNICATION- Confirmation of October meeting date.
- **12.0 ADJOURNMENT-** Meeting adjourned at 7:30pm.



### Thanks for filling out this form: 2025 Williams 3rd Quarter Report from 7/1/25 to 9/30/25. Report Due by 10/31/2025

1 message

Forms response receipts <forms-receipts-noreply@google.com>
To: bmacquarrie@cuttensd.org

Wed, Oct 1, 2025 at 2:27 PM

Thanks for filling out this form: 2025 Williams 3rd Quarter Report from 7/1/25 to 9/30/25. Report Due by 10/31/2025

You're receiving this email because you filled out the following form using your email address. **This form is owned by Humboldt County Office of Education.** Make sure you recognize and trust this form before copying or clicking on any links. If it looks suspicious, **report it**.

Here's what was received.

### 2025 Williams 3rd Quarter Report from 7/1/25 to 9/30/25. Report Due by 10/31/2025

Email *
bmacquarrie@cuttensd.org
District Superintendent's Name: *
Becky MacQuarrie

School District: *
Cutten SD ▼
Please Check the Box that Applies to Your School's Status during the Reporting Period: *
i chou.
No complaints were filed with any school in the district during the quarter indicated above.

Yes, complaints were filed with schools in the district during the quarter indicated above.

Create your own Google Form

Does this form look suspicious? Report

This message contains confidential information and is intended only for the individual named. If you are not the named addressee you should not disseminate, distribute or copy this email. Please notify the sender immediately by email if you have received this email by mistake and delete this email from your system.



Email: credentials@ctc.ca.gov Website: www.ctc.ca.gov

### **DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS**

Original Declaration of Need fo	r year:	
Revised Declaration of Need fo		
FOR SERVICE IN A SCHOOL DISTI	RICT OR DISTRICT/COUNTY AUTHORIZE	ED CHARTER SCHOOL
Name of District or Charter: Cutt	ten	District CDS Code: 1262745-0000000
Name of County: Humboldt		County CDS Code:
By submitting this annual declara	ation, the district is certifying the follow	ving:
A diligent search, as defired.	ned below, to recruit a fully prepared to	eacher for the assignment(s) was made
<ul> <li>If a suitable fully prepare to recruit based on the p</li> </ul>		district, the district will make a reasonable effort
scheduled public meeting held or who meet the district's specified	$1 \frac{10}{10} / \frac{13}{10} / \frac{2025}{10}$ certifying that there	ified above adopted a declaration at a regularly is an insufficient number of certificated persons listed on the attached form. The attached form consent calendar.
► Enclose a copy of the board of With my signature below, I verify force until June 30, 2026.  Submitted by (Superintendent, Board of the board of	that the item was acted upon favorab	oly by the board. The declaration shall remain in
Becky MacQuarrie		Superintendent
Name	Signature	Title
	707-441-3900	10-13-2025
Fax Number	Telephone Number	Date
4182 Walnut Drive, Eure	ka, CA 95503	
bmacquarrie@cuttensd.c	Mailing Address	
	EMail Address	
FOR SERVICE IN A COUNTY OFFIC	CE OF EDUCATION, STATE AGENCY OR	NONPUBLIC SCHOOL AGENCY
Name of County		County CDS Code
Name of State Agency		
Name of NPS/NPA		County of Location

CL-500 7/2023 Page 1 of 4

The declaration shal	l remain in force until Jun	e 30,		
	<b>If the public announceme</b> ntendent, Director, or De			
Nam	?	Signature	7	- Title
Fax N	umber	Telephone Number	<u></u>	Date
		Mailing Address		
		EMail Address		
Based on the previous permits the employ	ing agency estimates it	and projections of enroll will need in each of the	ment, please indicate the nu e identified areas during the shall be valid only for the typ	valid period of this
			e total number of emergency revision.	
exceeds the estimat	st be revised by the empers by ten percent. Board a Emergency Permit			permits applied for
exceeds the estimat <b>Type of I</b> CLAD/En	e by ten percent. Board a	pproval is required for a	revision.	permits applied for
exceeds the estimat <b>Type of I</b> CLAD/En holds tea	e by ten percent. Board a Emergency Permit glish Learner Authorization aching credential) Authorization (applicant a	pproval is required for a	revision.	permits applied for
exceeds the estimat  Type of I  CLAD/En  holds tea  Bilingual  credentia	e by ten percent. Board a Emergency Permit glish Learner Authorization aching credential) Authorization (applicant a	on (applicant already already holds teaching	revision.	permits applied for
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exceeds the estimat  Type of I  CLAD/En  holds tea  Bilingual  credentia  List t	e by ten percent. Board a Emergency Permit glish Learner Authorization ching credential) Authorization (applicant and) arget language(s) for biling	on (applicant already already holds teaching	revision.	permits applied for

### LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

CL-500 7/2023 Page 2 of 4

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas. Additionally, for the Single Subject Limited Assignment Permits estimated, please include the authorization(s) which will be requested:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	
Single Subject	
Special Education	
TOTAL	

### **Authorizations for Single Subject Limited Assignment Permits**

SUBJECT	ESTIMATED NUMBER NEEDED	SUBJECT	ESTIMATED NUMBER NEEDED
Agriculture		Mathematics	
Art		Music	
Business		Physical Education	
Dance		Science: Biological Sciences	
English		Science: Chemistry	
Foundational-Level Math		Science: Geoscience	
Foundational-Level Science		Science: Physics	
Health		Social Science	
Home Economics		Theater	
Industrial & Technology Education		World Languages (specify)	

CL-500 7/2023 Page 3 of 4

### **EFFORTS TO RECRUIT CERTIFIED PERSONNEL**

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to <a href="https://www.cde.ca.gov">www.cde.ca.gov</a> for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

### EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program?	○ Yes ○	No
If no, explain		
Does your agency participate in a Commission-approved college or university internship program?	Yes	No
If yes, how many interns do you expect to have this year?		
If yes, list each college or university with which you participate in an ir	nternship progra	am <sub>es</sub>
<del></del>		
If no, explain why you do not participate in an internship program.		

CL-500 7/2023 Page 4 of 4



### MEMORANDUM OF UNDERSTANDING · 2025/26 SCHOOL YEAR

DISTRICT NAI	ME:	unen			
This agreement o	outlines conditions	to be met by the above-	named district (the	'District'') and WestE	Ed as they

This agreement outlines conditions to be met by the above-named district (the "District") and WestEd as they relate to access to and the administration of the California Healthy Kids Survey (CHKS), the California School Staff Survey (CSSS), and the California School Parent Survey (CSPS), which are part of the comprehensive CalSCHLS data system, developed by WestEd under contract with the California Department of Education (CDE). Survey access will not be granted until a signed copy of this Memorandum of Understanding (MOU) is received.

### I. DISTRICT AGREES TO:

- Coordination. Provide one district—level contact person for each participating district.
- Surveys. Administer each CalSCHLS survey selected by District (CHKS, CSSS, and/or CSPS) according to
  the procedures in the CalSCHLS Administration Instructions. Ensure that each survey administered is the
  most recent version.
- **Data Submission and Report Preparation.** Notify CalSCHLS Regional Center staff upon completion of each survey administration per the guidelines provided at registration.

### CALIFORNIA HEALTHY KIDS SURVEY (CHKS) ADMINISTRATION

N. 11 -

- **Grades and Schools.** Survey Grades 3 through 12 as appropriate within the District. Provide current student enrollment figures for all schools by grade level.
- Parent Consent. Follow the active parental consent process with grades below seven, and passive parental consent with Grade 7 and above.
  - o Follow written school board policy for active and/or passive consent and provide notification to parents of the approximate date(s) of survey administration and the availability of survey instruments for review at school and/or district offices. This is required regardless of consent type.
- **Privacy of Students.** Preserve respondent privacy and the confidentiality of the responses by ensuring that the room set-up prevents anyone from observing how the respondent is answering the survey questions and ensure that reasonable measures are taken to protect the responses after they are collected.
- Assurance of Confidentiality Agreement. Ensure that all teachers/proctors assigned to administer the survey sign the Assurance of Confidentiality Agreement and read the Introductory Script to students.
- Response Rates. Make best efforts to obtain a response rate of at least 70% of students in surveyed grades.

### CALIFORNIA SCHOOL STAFF SURVEY (CSSS) ADMINISTRATION

• Ensure that all staff at participating schools have the opportunity to complete the online survey (CSSS) at each school and for each grade level.

### CALIFORNIA SCHOOL PARENT SURVEY (CSPS) ADMINISTRATION

 Coordinate with CalSCHLS staff regarding the administration of online and paper parent survey materials.

- Administer the CSPS to all parents, guardians, or other caregivers of students in all grades and schools in the district.
- Each family (parent/guardian/caregiver) should complete only one survey per school regardless of number
  of children enrolled in that school.

### **PAYMENT**

Make payment of all CalSCHLS fees, at the current rates for the applicable school year within thirty (30) days of completion of services and receipt of deliverables. See attached fee schedule for the 2025-2026 school year.

### II. WESTED AGREES TO PROVIDE:

- Comprehensive technical assistance via email and phone.
- Access to the CHKS online system.
- Access to the CSSS online system.
- Access to the CSPS online system and master copy of the survey instrument for paper administration.
- Access to the CalSCHLS System website (calschls.org).
- Access to the integrated CalSCHLS Administration Instructions on each of the survey websites, which shall
  cover the tasks that need to be performed in conducting the surveys, and provide step-by-step instructions to
  District staff with responsibility for coordinating the survey.
- Access to the CalSCHLS Administration PowerPoint presentation, which shall be posted on the CalSCHLS website.
- Monthly editions of the School Climate Connection Newsletter during the school year.
- Scanning and online services.
- District-level reports within six to ten weeks after receipt of accurate and complete survey information and materials.

### III. ACCESS

Under the Public Records Act, any third-party (for example, the media) can request existing district reports from CDE. Raw data may be provided to public agencies and research agencies by request for analyses only after the requesting agency has executed an agreement with WestEd and/or CDE and has agreed to conditions of strict confidentiality in compliance with state and federal regulations including, but not limited to, the Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR part 99), the California Information Practices Act (California Civil Code § 1798 et. seq.), and the Privacy Act of 1974, as amended (5 U.S.C. § 552).

CalSCHLS Regional Center staff post District CalSCHLS reports (CHKS and CSSS) to the CalSCHLS System websites in November of the year following survey administration.

### IV. CONFIDENTIALITY AGREEMENT

Districts agreeing to administer any of the CalSCHLS surveys (CHKS, CSSS, and CSPS), understand that data will be subject to the conditions stated above. Once produced, district-level reports will be available to outside agencies via the website or upon request, and raw data may be provided to public and research agencies for analysis under strict conditions of confidentiality.

District further agrees to use the CalSCHLS surveys only for use in its own district, and only for so long as this MOU is in effect.

### V. GENERAL TERMS AND CONDITIONS

- a. Terms. This MOU is effective on September 1, 2025 and expires on June 30, 2026.
- b. <u>Amendments</u>. This MOU may be amended at any time by mutual agreement of the parties without additional consideration, provided that before any amendment shall take effect, it shall be in writing and signed by both parties.
- c. <u>Severability</u>. The provisions of this MOU are severable and the unenforceability of any provision of this MOU shall not affect the enforceability of any other provision hereof.
- d. <u>Limitation of Liability</u>. Each party shall bear all costs, risk, and liabilities incurred by it arising out if its obligations and efforts under this MOU. Neither party shall have any right to reimbursement, payment or compensation of any kind from the other party, unless expressly agreed to in writing.
- e. <u>Indemnification</u>. District shall defend, indemnify, and hold WestEd, its officers, agents, and employees harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this MOU but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or resulting from the negligent or intentional acts or omissions of District, its officers, agents, or employees.
  - WestEd shall defend, indemnify, and hold District, its officers, agents, and employees harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this MOU but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or resulting from the negligent or intentional acts or omissions of WestEd, its officers, agents, or employees.
- f. Dispute resolution. District and WestEd shall exercise commercially reasonable efforts to settle any claim, controversy, or dispute (collectively, "Dispute") arising out of or relating to this MOU. The parties shall discuss any Dispute no later than thirty (30) days after either party gives written notice to the other party of a Dispute, including the legal and factual basis for such Dispute. No arbitration or other proceeding may be commenced before the parties have met pursuant to this provision. In the event that a Dispute cannot be resolved through good faith negotiations, the parties agree that such Dispute shall be finally settled through binding arbitration. The arbitration shall be administered by JAMS, in San Francisco, California, pursuant to its Comprehensive Arbitration Rules and Procedures. The decision of the arbitrator shall be final and conclusive upon the parties. Judgment on the award rendered by the arbitrators may be entered in any court having jurisdiction. Notwithstanding the foregoing, either party may seek injunctive or provisional relief to protect confidential information at any time.
- g. <u>Assignment</u>. District shall not voluntarily or by operation of law, assign or otherwise transfer its rights or obligations under this MOU without prior written consent from WestEd. Any purported assignment in violation of this paragraph shall be void.
- h. Execution. This MOU has been negotiated by all parties and shall not be strictly construed against the parties. This MOU may be executed in one or more original, electronic, or faxed counterparts, each of which shall be deemed an original, but all of which taken together shall constitute one and the same instrument. Each of the persons signing this MOU represents that he or she has the authority to sign on behalf of and bind their respective party.



### California Survey Administration Fees 2025–2026



### All Fees include CDE Subsidies

Questions? Exmeil us at calsebls@wested.org

### Data Dashboard

### Password-Protected Data Dashboard - \$75 per eligible school

Districts may purchase a two-year subscription to a password-protected data dashboard that displays up to 10 years of CalSCHLS data at the district level and individual school level at the subsidized rate of \$75 per eligible school.

Survey-Related Fees			
	CHKS Student	CSSS Staff	CSPS Parent
Survey Set-up Fee – per survey type	\$200	\$200*	\$200
Enrollment Fee – per student enrolled	\$0.40		ALCOHOL: N
Paper Processing Fee – per parent survey paper copy returned for manual processing			\$0.40
Supplementary Modules – per supplemental module	\$100	\$100	\$100
School Reports — per school, includes school special reports (Elementary and secondary student reports are charged separately.)	\$75	\$75	\$75
District Raw Data – per data set	\$75	\$75	\$75
Countywide Raw Data – per data set	\$500	\$500	\$500
Countywide Report – per report	\$500	\$500	LA SUNT

<sup>\*</sup> If you are a district surveying less than 100 students, the CSSS Survey Set-up Fee will be waived.

### **Custom Services**

Custom Modules – \$200 development fee for every three questions or fraction thereof; \$100 for subsequent use of the same module (with no changes)

Custom Workshops – \$125 per hour (for staffing-related costs), plus travel expenses

Other Custom Requests – \$100 per hour

By signing this document, the named District and WestEd signify that each party, has reviewed, understands, agrees to, and will comply with the terms and conditions stated above.

District Representative:	WestEd Staff:
Signature	Signature
Printed name	Printed name
Date	Date

		,



### **AGREEMENT FOR LEGAL SERVICES**

This agreement is by and between Cutten Elementary School District ("Client") and the law firm of Fagen Friedman & Fulfrost LLP (F3 Law) ("Attorney"). In consideration of the promises and the mutual agreements hereinafter contained, Attorney agrees to provide legal services to Client on the terms set forth below effective July 1, 2025:

- 1. <u>CONDITIONS</u>. This Agreement will not take effect, and Attorney will have no obligation to provide legal services, until Client returns a signed copy of this Agreement.
- 2. <u>SCOPE OF SERVICES</u>. Client hires Attorney as its legal representative/counsel with respect to matters Client specifically refers to Attorney. Attorney will provide those legal services reasonably required to represent Client. Attorney will take reasonable steps to keep Client informed of progress and to respond to Client's inquiries.
- 3. <u>CLIENT'S DUTIES</u>. Client agrees to cooperate with Attorney and to communicate with candor while keeping the Attorney apprised of any information or developments which may come to Client's attention, to abide by this Agreement, to pay Attorney's bills on time and to keep Attorney advised of Client's address and telephone number. Client will assist Attorney in providing information and documents necessary for the representation in the described matter.
- 4. <u>CONSULTANT SERVICES</u>. Attorney may provide consulting services, which may be referred to as Next Level Client Services, in addition to or in support of the legal services provided pursuant to this Agreement, through qualified non-attorney consultants, including but not limited to: governance training and assistance; communications services; education program planning and implementation; mentoring, coaching, and leadership; strategic planning and solutions; and advocacy at the local and state level.
- 5. <u>EMAIL COMMUNICATIONS/CLOUD-BASED COMPUTING</u>. Attorney will protect Client data in a manner that is compliant with state and federal law. In order to provide Client with efficient and convenient legal services, Attorney will frequently communicate and transmit documents using e-mail. In addition, Attorney uses a cloud computing service. Most of Attorney's electronic data, including emails and documents, are stored in this manner. Attorney will take reasonable precautions to keep email and other electronic data confidential and secure.
- 6. <u>LEGAL FEES AND BILLING PRACTICES</u>. Client agrees to pay by the hour, in minimum units of one tenth (.1) of an hour, at Attorney's prevailing rates for all time spent on Client's matter by Attorney's legal personnel. Current hourly rates are noted in an attached rate schedule and the actual rate billed is based on the attorney's number of years of experience.

The rates on this schedule, as well as the current job title designations/ classifications listed hereon, are subject to change on 30 days' written notice to client. If Client declines to pay any increased rates, Attorney will have the right to withdraw as Attorney for Client. The time charged will include the time Attorney spends on telephone calls relating to Client's matter, including calls with Client and other parties and attorneys. The legal personnel assigned to Client's matter may confer among themselves about the matter, as required and appropriate. When they do confer, each person will charge for the time expended, as long as the work done is reasonably necessary and not duplicative. Likewise, if more than one of the legal personnel attends a meeting or other proceeding, each will charge for the time spent.

7. <u>COSTS AND OTHER CHARGES.</u> (a) Attorney will incur various costs and expenses in performing legal services under this Agreement. Except as otherwise stated, Client agrees to pay for all costs, disbursements and expenses in addition to the hourly fees. These include fees fixed by law or assessed by public agencies, messenger and other delivery fees, out of office copying/reproduction costs, and travel costs (including mileage charged at the standard IRS rate, parking, transportation, meals and hotel costs, if applicable), and other similar items. The following costs shall not be charged:

In office Photocopying	No Charge
Facsimile Charges	No Charge
Postage	No Charge
On-line Legal Research Subscriptions	No Charge
Administrative Overhead	No Charge

- (b) Out of town travel. Client agrees to pay transportation, meals, lodging and all other costs of any necessary out-of-town travel by law firm personnel. Client will also be charged the hourly rates for the time legal personnel spend traveling.
- (c) Consultants and Investigators. To aid in the representation in Client's matter, it may become necessary to hire consultants or investigators. Client agrees to pay such fees and charges.
- (d) Other fees and costs. Client understands that if a case proceeds to court action, arbitration or administrative hearing, the court, arbitrator or reviewing agency may award attorney fees and costs to the other party or parties. Payment of such attorney fees and costs shall be the sole responsibility of Client. Similarly, other parties may be required to pay some or all of the fees and costs incurred by Client. Client acknowledges that any such determination does not in and of itself affect the amount of the fees and costs to be paid by Client to Attorney pursuant to this agreement.
- 8. <u>BILLING STATEMENTS</u>. Attorney will send Client monthly statements for fees and costs incurred. Each statement will be payable within thirty (30) days of its mailing date. An interest charge of one percent (1%) per month shall be assessed on balances that are more than thirty (30) days past due. Client may request a statement at intervals of less than 30 days. If Client requests a bill, Attorney will provide one within 10 days. The statements shall include the amount, rate, basis of calculation or other method of determination of the fees and costs, which costs will be clearly identified by item and amount.

### 9. CLIENT APPROVAL NECESSARY FOR SETTLEMENT

Attorney will not make any settlement or compromise of any nature of any of Client's claims without Client's prior approval. Client retains the absolute right to accept or reject any settlement.

- 10. <u>DISCHARGE AND WITHDRAWAL</u>. Client may discharge Attorney at any time. Attorney may withdraw with Client's consent, for good cause or as allowed or required by law upon ten (10) days written notice. Good cause includes Client's breach of this Agreement, refusal to cooperate or to follow Attorney's advice on a material matter or any fact or circumstance that would render Attorney's continuing representation unlawful or unethical. When Attorney's services conclude, all unpaid charges will immediately become due and payable. Following the conclusion of Attorney's representation of Client, Attorney will, upon Client's request, deliver to Client the Client file(s) and property in Attorney's possession, whether or not Client has paid for all services. If Client has not requested delivery of the files, Attorney may destroy all such files in its possession seven (7) years after the conclusion of the representation.
- 11. <u>DISCLAIMER OF GUARANTEE AND ESTIMATES</u>. Nothing in this Agreement and nothing in Attorney's statements to Client will be construed as a promise or guarantee about the outcome of the matter. Attorney makes no such promises or guarantees. Attorney's comments about the outcome of the matter are expressions of opinion only. Actual fees may vary from estimates given.
- 12. <u>ENTIRE AGREEMENT.</u> This Agreement contains the entire agreement of the parties. No other agreement, statement, or promise made on or before the effective date of this Agreement will be binding on the parties.
- 13. MODIFICATION BY SUBSEQUENT AGREEMENT. This Agreement may be modified by subsequent agreement of the parties only by an instrument in writing signed by both of them or an oral agreement only to the extent that the parties carry it out.
- 14. <u>SEVERABILITY IN EVENT OF PARTIAL INVALIDITY</u>. If any provision of this Agreement is held in whole or in part to be unenforceable for any reason, the remainder of that provision and of the entire Agreement will be severable and remain in effect.

- 15. MEDIATION CLAUSE. If a dispute arises out of or relating to any aspect of this Agreement between the Client and Attorney, or the breach thereof, and if the dispute cannot be settled through negotiation, Attorney and Client agree to use mediation before resorting to arbitration, litigation, or any other dispute resolution procedure.
- 16. <u>EFFECTIVE DATE</u>. This Agreement will govern all legal services performed by Attorney on behalf of Client commencing with the date Attorney first performed services. The date at the beginning of this Agreement is for reference only. Even if this Agreement does not take effect, Client will be obligated to pay Attorney the reasonable value of any services Attorney may have performed for Client.

THE PARTIES HAVE READ AND UNDERSTOOD THE FOREGOING TERMS AND AGREE TO THEM AS OF THE DATE ATTORNEY FIRST PROVIDED SERVICES. THE CLIENT SHALL RECEIVE A FULLY EXECUTED DUPLICATE OF THIS AGREEMENT.

IN WITNESS WHEREOF, the parties have signed this Agreement for Legal Services.

Cutten Elementary School District	Fagen Friedman & Fulfrost LLP
Beelly Madwarie	Namita S. Brown
Seperal Gendent Typefor Print Title	Managing Partner  Title
Bed Dalla	Namiks.B.
District Anthorized Signature	Signature
DATE: 9/6/25.	DATE: May 19, 2025

### PROFESSIONAL RATE SCHEDULE

Cutten Elementary School District

July 1, 2025

### 1. HOURLY PROFESSIONAL RATES

Client agrees to pay Attorney by the following standard hourly rate:

Associate	\$300 - \$330 per hour
Partner	\$355 - \$390 per hour
Senior Partner*	\$415 per hour
Senior Counsel/Of-Counsel	\$370 - \$390 per hour
Paralegal	\$205 - \$290 per hour
Law Clerk	\$290 per hour
Next Level Client Services	\$180 per hour
Education Consultant	\$300 per hour
Communications Services Consultant	\$320 per hour
Communications Services Associate	\$100 per hour
Technology Discovery Associate	\$50 per hour

<sup>\*</sup>Equity Partner or Partners with 25+ years of experience.

Travel time shall be charged only from the Attorney's nearest office to the destination and shall be prorated if the assigned Attorney travels for two or more clients on the same trip. If Client requests a specific Attorney, Client agrees to pay for all travel time of that specific Attorney in connection with the matter. For matters concerning compliance with state and federal voting rights laws and/or related subjects, Client agrees to pay for all travel time of assigned Attorney in connection with those matters.

### 2. ON-SITE LEGAL SERVICES

At Client's discretion and by prior arrangement of Client and Attorney, Attorney may provide regularly scheduled on-site legal services ("Office Hours") to address legal issues that may arise in Client's day-to-day operations. Office Hours, which include time Attorney spends at Client's facility as well as travel time, shall be provided at a reduced hourly rate of 90% of the Attorney's standard hourly rate.

### 3. COSTS AND EXPENSES

In office Photocopying	No Charge
Facsimile Charges	No Charge
Postage	No Charge
On-line Legal Research Subscriptions	No Charge
Administrative Overhead	No Charge
Mileage	IRS Standard Rate

Other costs, such as messenger, meals, and lodging shall be charged on an actual and necessary basis.

### Paul Ziegler, Assistant Superintendent Business Services

2100 | Street | Eureka, CA 95501

### Eureka City Schools

### WASTE REMOVAL AGREEMENT

- Whereas the Cutten School District is in need of waste removal services:
- > Whereas Eureka City Schools has available waste removal services;
- > Whereas Education Code Section 35160 provides authority for Eureka City Schools to enter into arrangements that are not violative of existing law; and
- > Whereas Education Code Section 1200 et seq provides authority for the Cutten School District to enter into arrangements that assist school districts;
- > Therefore, the Cutten School District and Eureka City Schools agree as follows:
- 1. The term of this agreement is from October 1, 2025 through June 30, 2026.
- 2. This agreement may be terminated by either party at any time by the giving of sixty (60) days written notice.
- 3. Eureka City Schools shall provide waste removal services for the Cutten School District at the following sites:

Cutten School 4182 Walnut Drive Cutten, CA 95534 (2) two-yard containers Ridgewood School 2060 Ridgewood Drive Cutten, CA 95534 (2) two-yard containers

Cutten School District shall provide and maintain two (2) two-yard containers at Cutten School and two (2) two-yard containers at Ridgewood School. ECS will provide for pick-up two times per week. Cutten School District agrees not to place hazardous waste or construction debris in the containers, and agrees to be fully responsible for any cost associated with the removal of any Hazardous Waste placed in the containers.

- 4. The Cutten School District shall pay to Eureka City \$703.00 per container per month for a sum of \$2,812.00 beginning October 1, 2025. Such amount may be adjusted by the percentage of increase in the transfer site disposal fees and fuel cost. Cutten School District agrees to pay from a monthly invoice via inter-district transfer for waste disposal services. Eureka City Schools will have the responsibility for keeping appropriate records of disposal charges at the landfill.
- 5. Eureka City Schools and the Cutten School District shall mutually agree to indemnify and hold harmless each other and their employees against any and all loss, damage, or liability (including court costs and attorney's fees) arising against the other as a result of their own discharge of their obligations identified in this agreement. If liability is shared between the parties, each party shall be responsible only to the extent of its proportionate liability. This obligation shall survive the termination of this agreement, and shall apply to any and all claims asserted with regard to the services provided for in this agreement.

6. The Cutten School District and Eureka City Schools shall provide Workers Compensation coverage for their respective employees. Nothing in this agreement shall be construed as providing that the employees of one entity are employees of the other entity.

Superintendent or Authorized Designee

Cutten School District

Date: 9//5/25

Paul Ziegler, Assistant Superintendent Eureka City Schools

Date: 9/11/73

×			

	School Totals								Ridgewood	Total	269												Cutten	Total	306										575
	Grade Totals	12	37			74				7.1				75				12	75				71			63			84				-		School Total
r 2025-2026	Grade	SDC	¥			Kindergarten				First				Second					Third				Fourth			Fifth			Sixth						
/ Enrollment fo	Class Size	12	17	15	5	19	21	41	20	21	21	21	80	21	22	21	11	12	20	20	17	18	24	23	24	26	25	12	25	25	26	8	1	575	
ertificated Staffing October 2025	1st Day Class Size	11	18	16	5	19	21	14	20	22	22	22	∞	21	22	22	11	10	20	20	17	18	24	23	23	56	25	11	56	25	25	6	_	222	
CUTTEN SCHOOL DISTRICT Certificated Staffing / Enrollment for 2025-2026 October 2025	Classroom Aide	Hartridge, Macias	O'Kane, Tarryn	Copeland, Linda	Morris, Melissa	Emerson, Lilly	Thayer, Tracy	Morris, Melissa	Moser, Shara	Blacketer, Kacie	Urban, Michelle	Wagner, Ella	Kidd, Lorna	Holgerson, Ashleighna	Houseworth, Stephanie	Blaisdell, Lena	Kidd, Lorna	Burton, Bunnell	Pino, Karen	Hulstrom, Gidget	Morgan, Aubrie	Hulstrom, Mike	Lawson, Brandi	Kovaly, Anna	Smith, Jessica	Gonzales, Destiny	Lane, Amaia	Martin, Emily	Christiansen, Tyler	Creason, Valerie	Clark, Tyler	Martin, Emily		Totals	
COLLE	Classroom Teacher	Veeh, Tom	Chastain, Amy	Seghetti, Nadine	Seymour, Melissa	Gabbert, Stacey	Lemmon, Katrin	Seymour, Melissa	Escutia, Liz	Felmlee, Jamie	Kencke, Joe	Hinrichs, Dani	Richards, Mike	Bon, Mindi	Ibbitson, Bethany	Rice, Suzanne	Richards, Mike	Jones, Taylor	Watkins, Lindsay	Standish Tina	Troyer, Chara	Bise, Deirdre	Hague, Jaime	Benbow, Tracy	Cudahy, Emily	Code, Jen	Stokes, MaryBeth	Atkins, Shandi	Cook, Kaycee	Mitchell, Brandee	Yip, Andrea	Atkins, Shandi	Catalano, Janel		
	Grade Level	SDC	Ŧ	¥	ΤK	¥	¥	¥	У	•	1	3 <b>1</b> 23	1	2	2	2	2	SDC	3	3	3	3	4	4	4	5	5	5	9	9	9	9	Home/Hospital		

### School Nutrition Program Adult Meal Pricing Tool – Values

The following values may be used to calculate the minimum adult meal prices for **SY 2025–26.** 

### 1. National School Lunch Program

\$4.62	Federal Free reimbursement rate
\$0.09	Performance-based, if qualified
\$1.0015	State free lunch reimbursement, if qualified
\$0.45	USDA Foods value
\$6.16	Minimum adult meal price

### Subtract:

- \$0.09 if no Performance-based reimbursement, and/or
- \$1.0015 if no State free lunch reimbursement, i.e., private schools

### 2. School Breakfast Program

### A. Basic Breakfast

\$2.46	Federal Free reimbursement rate
\$1.0015	State free lunch reimbursement, if qualified
\$0.45	USDA Foods value
\$3.91	Minimum adult breakfast price

Subtract: \$1.0015 if no State free lunch reimbursement, i.e., private schools

### B. Severe Need Breakfast

\$2.94	Federal Free reimbursement rate
\$1.0015	State free lunch reimbursement, if qualified
\$0.45	USDA Foods value
\$4.39	Minimum adult breakfast price

Subtract: \$1.0015 if no State free lunch reimbursement, i.e., private schools

**NOTE:** Sales of adult meals may be subject to tax. SFAs are encouraged to include sales tax in the price of adult meals. For questions regarding the collection and remittance of sales tax, SFAs should contact the California Department of Tax and Fee Administration.

*			



October 6, 2025

Cutten School District 4182 Walnut Dr. Eureka, CA 95503

Subject: 2025-2026 Williams Settlement Site Visit Report

Dear Cutten School District Governing Board:

California Education Code Section 1240 requires that I, or HCOE staff on my behalf, visit schools identified in our county, review information in the areas noted below, and report to you the results of my visits and reviews. I am pleased to provide, for submission to the district's governing board at a regularly scheduled meeting, the annual report for fiscal year 2025-2026. This report presents the results of the visit and review of Ridgewood Elementary School.

The purpose of the visit(s), as specified in California Education Code 1240, was to:

- 1. Determine if students have *sufficient* standards-aligned instructional materials;
- 2. Determine if there is any facility condition that poses an emergency or urgent threat to the health or safety of pupils or staff; and
- 3. Determine if the school has provided accurate data on the annual school accountability report card related to the sufficiency of instructional materials and the safety, cleanliness, and adequacy of school facilities, including "good repair."

The law further requires that I annually monitor and review teacher misassignments and teacher vacancies. This information is publicly reported on the California Statewide Assignment Accountability System (CalSAAS) platform.

Before proceeding with the report, let me define some basic terms:

- Sufficient textbooks or instructional materials means each pupil, including English language learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home.
- A school facility condition that poses an emergency or urgent threat is a condition that poses a
  threat to the health or safety of pupils or staff while at school. Good Repair means the school
  facilities are clean, safe and functional as determined pursuant to the school Facility
  Inspection Tool (FIT).

### Ridgewood Elementary School

### Instructional Materials

As reported on the schoolwide Instructional Materials surveys completed by site administration, and verified during the site visit on September 11, 2025, instructional materials were found to be sufficient.

### **School Facilities**

HCOE staff reviewed the results of the FIT report completed by school personnel and verified the accuracy of information reported. As reported on the annual FIT inspection, the school is in good repair with no conditions that pose an emergency or urgent threat to the health or safety of pupils or staff.

### **School Accountability Report Card**

Information on the SARC was available on the website at the time of the visit and contained information for the required elements.

### **Teacher Misassignments**

According to the 2025-27 Williams Case – Schools Eligible for Monitoring List, no teachers were reported as misassigned. This data reflects teachers assigned during the 2022-23 school year.

Please extend to your administration and site staff my appreciation for their professionalism in addressing the compliance requirements for the Williams Settlement Legislation. If you need any clarification or assistance in regard to this report, please feel free to call me at (707) 445-7030.

Sincerely,

Michael Davies-Hughes

County Superintendent of Schools

CC:

Becky MacQuarrie, Superintendent

Annette Sligh, Ridgewood Elementary Principal

Humboldt County Board of Education Humboldt County Board of Supervisors



September 12, 2025

Becky MacQuarrie, Superintendent Cutten School District 4182 Walnut Drive Eureka, CA 95503

SUBJECT: 2025-2026 BUDGET REVIEW

Dear Becky MacQuarrie:

In accordance with Education Code sections 52070 and 42127, the Humboldt County Office of Education has reviewed your 2025-26 Local Control and Accountability Plan (LCAP) and adopted budget of the Cutten School District for fiscal year 2025-26. By statute, the adopted budget review must be completed by September 15 of each year, and the LCAP review must be completed by October 8. Based on our review, the 2025-26 LCAP and adopted budget of the Cutten School District have been **approved**.

With regard to our review of the district's LCAP, Education Code 52070 requires the county superintendent to approve the plan for each school district after determining all of the following:

- Adherence to State Board of Education Template The LCAP adheres to the template adopted by the state board pursuant to Section 52064 and follows any instructions or directions for completing the template that are adopted by the State Board of Education (SBE).
- Sufficient Expenditures in Budget to Implement LCAP The budget for
  the applicable fiscal year adopted by the governing board of the school
  district includes expenditures sufficient to implement the specific actions and
  strategies included in the LCAP adopted by the governing board of the school
  district.
- Adherence to State Board of Education (SBE) Expenditure Regulations
   The LCAP adheres to the expenditure requirements adopted pursuant to Section 42238.07 for funds apportioned on the basis of the number and concentration of unduplicated pupils pursuant to Sections 42238.02 and 42238.03.
- Calculation and Implementation of Carryover The LCAP includes the required calculations to determine whether there is a carryover requirement pursuant to Education Code Sections 42238.07 and 52064 and, if applicable, includes a description of the planned uses of the specified funds and a description of how the planned uses of those funds satisfy the requirements for specific funds and a description of how the planned uses of those funds satisfy the requirements for specific actions to be considered as contributing toward meeting the increased or improved services requirement (Education Code Section 52070(d)(4)).

Based on our review of your district's LCAP for 2025-26 we have determined that the district is in compliance with the above criteria.



With regard to the district's adopted budget, Education Code 42127 requires the county superintendent to approve, conditionally approve, or disapprove the adopted budget for each school district after a review that includes the following:

- Determine whether the adopted budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.
- Examine the adopted budget to determine whether it complies with the standards and criteria established pursuant to Section 33127, and identify any technical corrections needed to bring the budget into compliance with those standards and criteria.
- Determine whether the adopted budget will allow the district to meet its financial obligations during the current fiscal year and is consistent with a financial plan that will enable the district to satisfy its multiyear financial commitments.

Based on our review of your district's 2025-26 adopted budget and multiyear projection we have determined that the district is in compliance with the above criteria.

The attached review and approval form document communicates our observations and/or concerns with regard to your district's budget. The last page provides detailed information under the Description of Recommendations and Technical Corrections section.

We want to acknowledge and express our appreciation to your district's staff, the governing board, and the community for their continued diligence and hard work. We recognize the challenges around developing a budget and financial plan that provides for ongoing fiscal stability and advancing the goals and activities contained within your district's LCAP.

If you have any questions or concerns regarding our review process, please feel free to contact me.

Sincerely,

Michael Davies-Hughes
County Superintendent

Humboldt County Office of Education

ughes (Sep 15, 2025 11:20:07 PDT)

cc: Board of Education, Cutten SD

Corey Weber, Assistant Superintendent of Business Services, HCOE

Humboldt County Office of Education

### **REVIEW AND APPROVAL OF FISCAL YEAR 2025-2026 FINAL ADOPTED BUDGET**

TO THE G	OVERNING BOARD:	Cutten School District							
FROM:		Michael Davies-Hughes, Humboldt County Superintendent of Schools							
	ce with the provisions of Eddget for your district. A repo	ducation Code (E.C.) Section 42127, we have completed our review of the final or that review follows.							
AN I	EM MARKED WITH AN ASTER	ISK (*) REQUIRES THE DISTRICT SUPERINTENDENT AND GOVERNING BOARD TO DO THE FOLLOWING BY OCTOBER 8:							
	Treation the comments, recommentations and/or technical confections at a public meeting of the board, and								
1. TYI	E OF APPROVAL								
$\boxtimes$	The adopted budget has	been approved.							
	1	been conditionally approved. Board action and response to HCOE is ER 8. (See Section 8 for details).							
	The adopted budget has	not been approved. (See Section 8 for details).							
2. STA	NDARDS AND CRITERIA (E	.C. 33127 and 33129)							
$\boxtimes$	We accept your school d	istrict Criteria and Standards Review as complete and narrative(s) as reasonable.							
*	We have made recalcula	tions based upon updated information for the prior fiscal year. (See Section 8 for details).							
3. OTI	IER INFORMATION (E.C. 42	127(c)(2))							
		nsider studies, reports, evaluations or audits that may contain information relative to the old district. You have provided all such information to us and based upon our review:							
$\boxtimes$	The information does not	indicate other evidence of fiscal distress.							
*	The information does ind	icate some evidence of fiscal distress. (See Section 8 for details).							
4. REC	OMMENDATIONS AND TEC	HNICAL CORRECTIONS							
A. f	Revenue and Expenditures								
*	The revenue appears to	be overstated (see Section 8 for details).							
*	The total expenditures ap	opear to be understated. (See Section 8 for details).							
	There appears to be a str	ructural deficit in the general fund.							
	Total available r	eserves appear adequate to offset this condition.							
		eserves do not appear adequate to offset this condition. (See Section 8 for details).							

Humboldt County Office of Education REVIEW AND APPROVAL OF FISCAL YEAR 2025-2026 FINAL ADOPTED BUDGET Cutten School District, Page 2

	prior	year ADA. The district AD/	A upon which this budget is based is 532.69.	•
	$\boxtimes$	This represents the state	guaranteed level of ADA funding.	
		With our prior concurrenc ADA should be monitored	e, this level of ADA is above the state guaran closely).	teed level of funding byADA (actual
	*	This exceeds the state gu	aranteed level of ADA funding by ADA	(See Section 8 for details).
	C. Othe	er Recommendations		
		See Section 8 for details.		
	*	See Section 8 for details.		
	D. Tech	nnical Corrections		
	*	Other technical correction	s have been made to your final adopted budo	get (See Section 8 for details).
5.	SPECIA	L RESERVES		
			review of the ending unrestricted reserves for unrestricted reserves for the budget year an	
	$\boxtimes$	Appear to meet the state	required reserves.	
	*	Are projected or recalcula (See Section 8 for details	ted to be below the state recommended mini	mum reserves as of June 30,
6.	CASH E	BALANCE		
	$\boxtimes$	Appears adequate.		
	*	Cash shortage appears p	ossible in one or more months of the budget	year.
7	MULTI-	YEAR FINANCIAL PLAN	(E.C. 42127(c)(2))	
	We hav assump	,	pted multi-year budgets and found that they w	were based upon the following
			1st Subsequent Fiscal Year	2 <sup>nd</sup> Subsequent Fiscal Year
Staffing	Changes	): 		

B. Average Daily Attendance (ADA): We recommend budgeting funding guaranteed by the state based on

Staffing Changes:		
Certificated	No FTE Change	No FTE Change
Classified	No FTE Change	No FTE Change
Enrollment	561	561
ADA	531.98	531.98
Unduplicated %	48.57%	47.77%
COLA %	3.02%	3.42%

Humboldt County Office of Education REVIEW AND APPROVAL OF FISCAL YEAR 2025-2026 FINAL ADOPTED BUDGET Cutten School District, Page 3

### 8. DESCRIPTION OF RECOMMENDATIONS AND TECHNICAL CORRECTIONS

SECTION NUMBER	DESCRIPTION	
* ITEM REQUIRES SPECIFIC BOARD AC	TION	

### **EXAMINED BY COUNTY SUPERINTENDENT OF SCHOOLS:**

BY: Michael Davies-Hughes Sep. 15, 2025 11:20:07 PDT)

Michael Davies-Hughes Superintendent DATE: \_\_\_ Sep 15, 2025

### MDH:ts

c: Board President District Superintendent and Business Office County Business Office

CUTTEN ELEMENTARY SCHOOL DISTRICT	General	General	General	SPECIAL	SPECIAL REVENUE FUNDS			OTHER FUND TYPES	LYPES	9/10/2025	
BUDGET ADOPTION WORKING BUDGET FISCAL YEAR 2025-26	Fund/TRANs Unrestricted	Fund/TRANs Restricted	Fund/TRANs Total	Cafeteria Fund	Special Reserves	Building	County School Facilities	Capital Outlay	Retiree	Student Activities	Total All Funds
A. REVENUES Local Control Funding Formula Federal Sources Other State Sources Other Local Sources	6,612,063 <b>\$</b> 139,859 110,331	\$ 312,272 906,985 279,098	6,612,063 \$ 312,272 1,046,844 389,429	\$ 170,000 125,000 2,276	\$ 15,477		\$ \$	\$ 20,377	↔	₩	6,612,063 482,272 1,171,844 427,583
Total Revenue	6,852,253	1,498,355	8,360,608	297,276	15,477		24	20,377			8,693,762
5: LAT LAND OALS Certificated Salaries Classifiad Salaries	2,943,472	670,538	3,614,010	110 385							3,614,010
Employee Benefits	1,727,080	724,771	2,451,851	74,688							2,526,539
Services & Other Operating	710,714	219,543	930,257	7,034							937,291
Capital Outlay Other Outgo	539,975 29,326	520,791	539,975 550,117								539,975 550,117
Support Costs	(39,722)	39,722								STORES OF STREET	Section 10 to 10 t
Total Expenditures	7,081,600	2,803,423	9,885,023	392,547							10,277,570
C. EXCESS REVENUES (EXPENDITURES) D. OTHER FINANCING SOURCES/USES	(219,347)	(1,305,068)	(1,524,415)	(95,271)	15,477		24	20,377			(1,583,808)
Interfund Transfers In Interfund Transfers Out Other Sources	(41,132)		(41,132)	41,132							41,132 (41,132)
Contributions	(1,024,823)	1,024,823	26.000 CM2.0000 TM3.00	500000000000000000000000000000000000000							
Total Other Sources (Uses)	(1,065,955)	1,024,823	(41,132)	41,132							
E. FUND BALANCE INCREASE (DECREASE) F. ADJUSTED BEGINNING BALANCE	(1,285,302) 4,903,292	(280,245) 977,725	(1,565,547) 5,881,017	(54,139) 107,139	15,477 1,868,222		24	20,377		12,777	(1,583,808) 7,935,594
G. ENDING BALANCE	3,617,990 \$	697,480 \$	4,315,470 \$	\$3,000 \$	\$ 1,883,699 \$	0	\$ 1,641 \$	85,199 \$	8	12,777 \$	6,351,786

des:	\$2,910,904	\$1,883,699	\$4,794,603
District Reserve of 48.3% includes:	General Fund Designated for Economic Uncertainty: \$2,910,904	Special Reserve Fund Ending Balance:	TOTAL:
	\$9,926,155	\$397,046	48.30%
	Expenditures, Transfers out and Uses	d Minimum Reserve Calculation at 4%:	Budgeted Reserve Level:

## **MULTI-YEAR BUDGET PROJECTION**

ALL FUNDS	General	General	General	SPECIAL	SPECIAL REVENUE FUNDS	S	.0	OTHER FUND TYPES	'PES	9/10/2025	
BUDGET ADOPTION MULTI-YEAR PROJECTIO Fund/TRANS FISCAL YEAR 2026-27	Fund/TRANs Unrestricted	Fund/TRANs Restricted	Fund/TRANs Total	Cafeteria Fund	Special Reserves	Building Fund	County School Facilities	Capital Outlay	Retiree Fund	Student Activities	Total All Funds
A. REVENUES Local Control Funding Formula Federal Sources Other State Sources Other Local Sources	6,820,173 <b>\$</b> 139,859 110,331	312,272 906,985 279,098	6,820,173 <b>\$</b> 312,272 1,046,844 389,429	\$ 170,000 125,000 2,276	\$ 15,477	₩	42 &	\$ 20,377	₩	6	6,820,173 482,272 1,171,844 427,583
Total Revenue B. EXPENDITURES	7,070,363	1,498,355	8,568,718	297,276	15,477		24	20,377			8,901,872
Certificated Salaries Classified Salaries Employee Benefits Supplies Services & Other Operating	2,984,714 910,322 1,873,721 276,507 717,586	666,852 480,943 760,651 38,103 105,358	3,651,566 1,391,265 2,634,372 314,610 822,944	112,435 82,915 203,948 7,177							3,651,566 1,503,700 2,717,287 518,558 830,121
Capital Outlay Other Outgo Support Costs	53,750 29,326 (22,160)	520,791 22,160	53,750 550,117								550,117 53,750 550,117
Total Expenditures	6,823,766	2,594,858	9,418,624	406,475							9,825,099
C. EXCESS REVENUES (EXPENDITURES)	246,597	(1,096,503)	(849,906)	(109,199)	15,477	T	24	20,377			(923,227)
Interfund Transfers In Interfund Transfers Out Other Sources	(109,199)		(109,199)	109,199							109,199
Other Uses Contributions	(1,035,755)	1,035,755									
Total Other Sources (Uses)	(1,144,954)	1,035,755	(109,199)	109,199	**		-				
E. FUND BALANCE INCREASE (DECREASE) F. ADJUSTED BEGINNING BALANCE	(898,357) 3,617,990	(60,748) 697,480	(959,105) 4,315,470	53,000	15,477 1,883,699		24 1,641	20,377 85,199	* * * * * * * * * * * * * * * * * * *	12,777	(923,227) 6,351,786
G. ENDING BALANCE	2,719,633 \$	636,732 \$	3,356,365 \$	\$ 000 \$	1,899,176 \$	\$ 0	1,665 \$	105,576 \$	₩	12,777 \$	5,428,559
Total General Fund Expenditures, Transfers out and Uses Recommended Minimum Reserve Calculation at 4%: Budgeted Reserve Level:	s, Transfers out and Uses serve Calculation at 4%: Budgeted Reserve Level:	\$9,527,823 <b>\$381,113</b> 39.77%	Gener	al Fund Designa Special R	District Reserve of 39.77% includes: General Fund Designated for Economic Uncertainty: \$1, Special Reserve Fund Ending Balance: \$1, TOTAL: \$3	of 39.77% incluu Jncertainty: ng Balance: TOTAL:	<i>Jes.</i> \$ 1,889,963 \$ 1,899,176 \$ 3,789,139				

## MULTI-YEAR BUDGET PROJECTION

CUTTEN ELEMENTARY SCHOOL DISTRICT	General	General	Geogra	SPECIAL	SPECIAL REVENUE FUNDS			OTHER FUND TYPES	YPES	9/10/2025	
BUDGET ADOPTION MULTI-YEAR PROJECTIO Fund/TRANS FISCAL YEAR 2027-28	Fund/TRANs Unrestricted	Fund/TRANs Restricted	Fund/TRANs Total	Cafeteria Fund	Special B Reserves	0	County School Facilities	Capital Outlay	Retiree	Student Activities	Total All Funds
A. REVENUES Local Control Funding Formula Federal Sources Other State Sources Other Local Sources	7,045,724 <b>\$</b> 139,859 110,331	\$ 312,272 906,985 279,098	7,045,724 \$ 312,272 1,046,844 389,429	\$ 170,000 125,000 2,276	\$ 15,477	₩	\$	\$		₩	7,045,724 482,272 1,171,844 427,583
Total Revenue	7,295,914	1,498,355	8,794,269	297,276	15,477		24	20,377			9,127,423
B. EXPENDITURES Certificated Salaries Classified Salaries	3,015,936 922,894	681,304 486,310	3,697,240 1,409,204	113,439							3,697,240
Employee Benefits Supplies	1,902,890 276,742	772,319 38,488	2,675,209 315,230	84,639 207,530							2,759,848
Services & Other Operating Capital Outlay	724,740	94,043	818,783	7,328							826,111
Other Outgo Support Costs	29,326 (22,160)	520,791 22,160	550,117								550,117
Total Expenditures	6,904,118	2,615,415	9,519,533	412,936							9,932,469
C. EXCESS REVENUES (EXPENDITURES)	391,796	(1,117,060)	(725,264)	(115,660)	15,477	11 12 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	24	20,377			(805,046)
D. OTHER FINANCING SOURCES/OSES Interfund Transfers In Interfund Transfers Out Other Sources	(115,660)		(115,660)	115,660							115,660 (115,660)
Other Uses Contributions	(1,047,288)	1,047,288									
Total Other Sources (Uses)	(1,162,948)	1,047,288	(115,660)	115,660							
E. FUND BALANCE INCREASE (DECREASE) F. ADJUSTED BEGINNING BALANCE	(771,152) 2,719,633	(69,772) 636,732	(840,924) 3,356,365	53,000	15,477 1,899,176		24 1,665	20,377 105,576		12,777	(805,046) 5,428,559
G. ENDING BALANCE \$	1,948,481 \$	566,960	\$ 2,515,441 \$	\$ 23,000 \$	1,914,653 \$	\$ 0 II	1,689 \$	125,953 \$	11 12 13 14 14 14	\$ 12,777 \$	4,623,513
Total General Fund Expenditures, Transfers out and Uses Recommended Minimum Reserve Calculation at 4%:  Budgeted Reserve Level:	s, Transfers out and Uses serve Calculation at 4%: Budgeted Reserve Level:	\$9,635,193 <b>\$385,408</b> 30.21%	Gene	ral Fund Designa Special F	District Reserve of 30.21% includes: General Fund Designated for Economic Uncertainty: \$ Special Reserve Fund Ending Balance: \$1 TOTAL: \$2	10.21% incluicertainty: Balance: TOTAL:	\$ 996,227 \$ 1,914,653 \$ 2,910,880				

# CUTTEN ELEMENTARY SCHOOL DISTRICT CASH FLOW WORKSHEET -- GENERAL FUND (INCLUDES RESERVE)

2025-2026

	Accruals		111.051	155,356	87.464	26,169			()*	3 30	20	6	21.	6	,		00 (0)						
12	June	6,314,146	1,283,946	17.327	339,022	25,729	31		360.494	124,229	522,406	104,448	140,802	54,605	502,213	,	41 132		EI O	20	X		6 129 841
11	May	6,578,611	379,268	65,045	52,759	47,979		1,	340,875	121,651	177,729	14,032	84,123	62,756	8,351		d	8		•			6 314 146
10	April	860'828'9	379,268	х	90,160	27,801		3.0	331,532	120.808	229,289	24,089	29,000	21,862	10,136	•	E 00	79	х	ЭХ	t		6.578.611
6	March	6,865,220	640,108	2,908	52,759	27,830	Ė	9	323,176	118,623	196,774	22,520	38,872	10,762	ĵ.	2.5	i R	9	5	19	9		6.878.098
8	February	7,252,077	436,993	1,686	52,759	27,879	я	21,954	331,748	116,874	198,136	50,990	227,499	2,880	P.	0.4	i vi	194	7	114	Tail		6.865.220
7	January	926'220'2	991,058	<b>1</b> (5)	61,840	49,943	,E	21,675	444,201	187,657	213,210	42,001	30,017	33,329	•0)	) <b>I</b>	X		0	Ж	300		7.252.077
9	December	7,078,716	626,454	66,267	52,759	30,008	11:	29	334,332	115,048	200,317	25,776	43,649	45,969	11,137	3	*	a	¥	T.	591		7.077.976
2	November	7,440,609	365,613	3,683	55,786	29,209	15	44,221	335,437	120,557	201,705	28,237	98,811	67,307	8,351	114	r	29	6	T	E)		7.078.716
4	October	7,859,865	365,613	Fat7	90,160	49,700	411	84,419	337,534	119,015	210,594	18,602	85,128	228,345	9,930	9%	éć.	S	19	V	Si		7.440.609
က	September	7,913,760	626,454	9/6/	52,759	29,194		à.	327,226	114,708	198,090	57,015	65,262	i	•		i.	4	a,	i	Į.		7.859,865
2	August	7,975,793	203,119	Tig.	29,310	17,129	120		81,342	64,454	58,163	41,300	54,169	12,161	ik.	(4)	!!!	*	. 0	*	10		7.913.760
-	July	7,834,887	203,119	Q.	29,310	16,336	Ŷ	52,794	66,113	45,571	45,436	609	2,925	(6)	Ñ.	()	**	9	•	· ·	9		7.975.793
D .	Actuals through the month of: Before FY start	Beginning Cash	Local Control Funding Formula	Federal Revenues	State Revenues	Local Revenues	Sources	Receivables	1000	2000	3000	4000	2000	0009	2000	TF in	TF out	Uses	Payables	Deferred Expense	TRANS Note Payable	Prepaid Expense	Cash Balance

Total Projected Receivables (including deferred appropriations if any): 380,040 Final Projected Cash Balance General/Charter Fund, TRANS, Reserve: \$6,129,841

### 09 Cutten 25-26 LCAP and Budget Approval

Final Audit Report 2025-09-15

Created: 2025-09-12

By: Teresa Smith (TSmith@HCOE.org)

Status: Signed

Transaction 1D: CBJCHBCAABAA245AfkR7y9Qx3xQ-mGBca3jLJhnJFt5K

### "09 Cutten 25-26 LCAP and Budget Approval" History

Document created by Teresa Smith (TSmith@HCOE.org) 2025-09-12 - 7:12:54 PM GMT

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Email viewed by Natalie Carrigan (ncarrigan@hcoe.org)
2025-09-12 - 8:10:42 PM GMT

Document signing delegated to Michael Davies-Hughes (superintendent@hcoe.org) by Natalie Carrigan (ncarrigan@hcoe.org)

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Document e-signed by Michael Davies-Hughes (superintendent@hcoe.org)

Signature Date: 2025-09-15 - 6:20:07 PM GMT - Time Source: server

Agreement completed. 2025-09-15 - 6:20:07 PM GMT





September 10, 2025

TO: District Superintendents

FROM: Michael Davies-Hughes, Humboldt County Superintendent of Schools SUBJECT: Election of County Committee on School District Organization Members

The Humboldt County Committee on School District Organization is composed of eleven members, two for each of the Supervisorial Areas and one member at large. The County Committee responds to petitions for school district reorganization, including unifications, formations, dissolutions, lapsations, annexations, and boundary alterations. Additionally, the County Committee has the power to establish trustee areas, rearrange the boundaries of trustee areas, abolish trustee areas, adopt one of the alternative methods of electing governing board members, and increase or decrease the number of members of the governing board in any school district or community college district.

There are vacant positions in Supervisorial Areas 2 and 4, as well as terms ending for a member in Supervisorial Area 5. Supervisorial Areas may be found at this link: <a href="https://humboldtgov.org/167/Board-of-Supervisors">https://humboldtgov.org/167/Board-of-Supervisors</a> Members of the County Committee are elected by delegates of each district board during an annual meeting held between October 1 and December 1. This year the meeting will be held on November 5 at 5:30 PM in the Annex Conference Room. Delegates will be asked to nominate members to the County Committee, or may self-nominate. In order to ensure each district representative is able to participate in the election process, we will provide the option of voting by absentee ballot.

The selection of County Committee members is a two step process. The first step is for school district governing boards to take action to select one board member to serve on a delegation that will then elect members of the County Committee. The second step is for the County Superintendent to convene a meeting of the delegation that will elect County Committee members to vacant positions, or to positions that have expired terms.

Members of school district governing boards may serve concurrently as a school district trustee and County Committee member. No county superintendent of schools, employee of the office of a county superintendent of schools, employee of a school district, or employee of a community college district shall be a member of the County Committee.

During your October board meeting, please select one board member as a representative to serve on the delegation that will elect members of the County Committee. If one of your board members currently serves on the County Committee, you may want to select that person to also serve on the delegation. For your reference, the full roster of committee members is below.

We ask that you provide the name and contact information (email and phone number) of your delegate to Natalie Carrigan, Executive Assistant, via email at <a href="mailto:ncarrigan@hcoe.org">ncarrigan@hcoe.org</a>.



Thank you for your prompt attention to this matter.

Sincerely,

Michael Davies-Hughes, Humboldt County Superintendent of Schools

County Committee Roster:

Term	Term Expires	Area	Districts Included*	Name
2023-2027	2027	1	Cutten, Eureka City Schools, Ferndale, Loleta, Mattole,	Beth Johnston
2024-2028	2028	1	Scotia, South Bay	Tabitha Martel
2023-2027	2027	2	Bridgeville, Cuddeback, Fortuna Elementary, Fortuna High,	Ren Wohlers
2022-2026	2026	2	Hydesville, Rio Dell, Southern Humboldt	Vacant
2024-2028	2028	3	Arcata, Blue Lake, Freshwater, Kneeland, Garfield, Northern	Fred Hanks
2022-2026	2026	3	Humboldt, Pacific Union	Mark Benzinger
2024-2028	2028	4	Eureka City Schools, Peninsula	Vacant
2022-2026	2026	4		Jessica Rebholtz
2024-2028	2028	5	Fieldbrook, Klamath-Trinity,	Tom Hinz
2021-2025	2025	5	McKinleyville, Orick, Trinidad, Maple Creek	Colleen Barrick
2022-2026	2026	At Large		Audrey Dieker

<sup>\*</sup>To confirm a Supervisorial Area, you may enter the home address of the interested candidate on the Humboldt County Board of Supervisors website at <a href="https://humboldtgov.org/167/Board-of-Supervisor">https://humboldtgov.org/167/Board-of-Supervisor</a>

### CUTTEN SCHOOL DISTRICT

					School Cale			
MONTH	MON	TUES	WED	THURS	FRI	HOLIDAYS	DAYS TAUGHT	
First Month	18	19	20-	21	22*	Teacher Preservice Days - Aug. 18-20	16	
August 18 to	25	26	27*	28	29	First Day of Seniori - Aug. 21		
September 12	ų d	2	3*	4	5	Labor Day - Sept. 1		
	8	9	10*	11	12			
Second Month	15	16	17*	18	19		20	
September 15 to	22	23	24*	25	26			Ti
October 10	29	30	1*	2	3			>
	6	7	8*	9	10			
Third Month	13	14	15*	16	17		19	
October 13 to	20	21	22*	23	24			
November 7	27	28	29*	30	31	10/27 Teacher inservice-No School		
	3	4	5*	6	77	11/10 No School, No Teacher Duty		
Fourth Month	10)	11	12*	13	{14}	Veterans Day - Nov. 11	13	1
November 10to	17~	18~	19~	20~	21~	-Conference Week - Nov. 17 -21		
December 5	24	25	26	27	28	Early Dismissal: Cutten 12:30p	m RW 1:05pm	
	1	2	3*	4	5	Fall Break - Nov. 24-28		
Fifth Month	8	9	10*	11	12		10	
December 8 to	15	16	17*	18	19*			
January 2	22	23	24	25	26	Winter Break - Dec. 22- Jan.2		
	29	30	31	1	2			
Sixth Month	5	6	7*	8	9		19	Tr
lanuary5 to	12	13	14*	15	16			(
lanuary 30	19	20	21*	22	23	Martin Luther King Day - Jan. 19		
	26	27	28*	29	30	<b>5 .</b> . ,		
Seventh Month	2	3	4*	5	6		15	
ebruary 2 to	9	10	11*	12	13			
ebruary 27	16	17	18	19	20	Presidents' Week - Feb. 16-20		
	23	24	25*	26	27			
ighth Month	2	3	4*	5	<del>{6}</del>		20	
March 2 to	9~	10~	11~	12~	13~	~Conference Week - Mar. 9-13		1
farch 27	16	17	18*	19	20	Early Dismissal: Cutten 12:30pi	m RW 1:05pm	
	23	24	25*	26	27		2.00ри	
linth Month	30	31	1*	2	3		15	
larch 30 to	6	7	8*	9	10	Spring Break - Apr. 13-17	, 5	
pril 24	13	14	15	16	17	Make-up Days - April 15-17 if needed		
	20	21	22*	23	24*	p		Tr
enth Month	27	28	29*	30	1		20	1
pril 27 to	4	5	6*	7	8		20	
lay 22	11	12	13*	14	15			
,	18	19	20*	21	22			
eventh Month	25	26	27*	28	29	Memorial Day - May 25	13	
ay 25 to	1	2	3*	4	5	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IN COLUMN	10	
ne 11	8	9	10	[11]	12 5	Last day of school - June 11		
	15	16	17	18	19	Teacher Duty Day - June 12	2	e.
d of Trimester	{}	10	1st Trimester	58 Days	19	Juneteenth June 19	400	
onference Week	ŭ .		Aug Nov.	oo Days		*Early Dismissal Ridgewood 1:05 pm	180	
chool Breaks	A PARTIE		2nd Trimester	59 Days		*Early Dismissal Cutten 1:40 pm		
services-No School aid Holidays-No School			NovFeb 3rd Trimester	63 Dave		~Conference Week Early Dismissal:	===	
rst/Last Day of School	12 5 N. S.		Mar June	63 Days	180 Days	Ridgewood 1:05 Cutten 12:15		



### apptegy cost and booklet PDF

2 messages

Clay Rogers <clay.rogers@apptegy.com>
To: Becky MacQuarrie <br/><br/><br/>
com>

Mon, Oct 6, 2025 at 1:07 PM

Hey Becky, it was great chatting again today. I think this really could be a great fit, I hope we can find a way to move forward. I wanted to share the cost we went over today, and also the PDF of the booklet that can help with your conversations with your board. Let me know what you think!

Price includes app, website, alerts functionality, and publishing platform.

Annual Cost: \$9,685

One Time Development: \$9,500 (if you can sign by the end of October, we can cut this in half to \$4,750)

Let me know if any questions pop up before your board meeting, and if there is anything else I can do to help! Let me know what you think of the PDF and if it will be helpful.

### Oapptegy

Clay Rogers
Sales Representative



**Becky MacQuarrie** <a href="mailto:bmacquarrie@cuttensd.org">bmacquarrie@cuttensd.org</a> To: Clay Rogers <a href="mailto:clay.rogers@apptegy.com">clay.rogers@apptegy.com</a>

Mon, Oct 6, 2025 at 1:11 PM

This is great, thank you! [Quoted text hidden]

Becky MacQuarrie, Ed.D.
Cutten School District Superintendent



September 15th, 2025

CESD Heating & Ventilation Project – Phase 3 PTN # 62745-0008

Change Order Request #CO-002: Electrical Service Consolidation, ETC.

Value of Proposed Change Order: Increase of \$ 66,542.00

Value of Original Contract	\$347,236.00
	\$352,598.00
Current Value of Contract	\$699,834.00
Value of PCO #0002 - PGE Engineering & Field Changes	\$ 66.542.00
Adjusted Value of Contract	

In order to complete the CESD Heating & Ventilation Project – Phase 3, there were a number of electrical modifications that were made during construction to accommodate the electrical service upgrade and changing site conditions.

1. Previous electrical scope of work covered in the above CO#0001 was based on PG&E PM35271536 plan dated 9/9/2022 which was the basis for 2/27/2024 DSA CCD2 BESC Inc & PACE Engineering Project Plans E0.0, E0.1, E0.2, E0.3, E1.1, E2.1, E4.1, E5.1 dated 5/13/2022. Due to a PG&E policy change during our construction, new PG&E drawing dated 8/3/2024 was issued to reduce the two original electrical services (i.e. 2 meters) to one new electrical service (i.e. 1 meter). This new PG&E drawing became the basis for 9/25/24 DSA CCD3 drawings and calculations by BESC Inc & PACE Engineering. This PG&E change and other associated delays increased the total electrical equipment and shipping costs and the administration/processing effort in the amount of \$ 52,588.

Other unforeseen field changes during electrical portion of construction totaling a cost increase of \$ 13,954 are summarized below:

- 2. 50A breaker for exterior kitchen storage shed
- 3. Concrete housekeeping pad under south exterior panel.
- 4. Change Lighting in MP to clear obstruction, & re-attach to framing (CCD5).
- 5. Add concrete slurry to protect existing storm sewer at MSB (ref 2/E1.1).
- 6. Add 100A breaker for K2 Kitchen Panel (not on drawings)

Total Proposed Change Order (PCO#002) request is for \$ 66,542 and a time extension through November 30<sup>th</sup>, 2025 to complete remaining punchlist items and DSA paperwork.

Tim Twomey, P.E. President BESC, Inc.