Education Protection Account Program by Resource Report Expenditures by Function – Detail

Expenditures though: June 30, 2016

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amounts
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Found Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	753,463.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		0.00
EXPENTITURES AND OTHER FINANCING USES		
	1000-1999	AF2 11 2 A
Instruction	1000-1999	153,463.00
Instruction-Related Services	2100-2150	0.00
Instructional Supervision and Administration AU of a Multidistrict SELPA	2200	0.00
	2420	0.00
Instructional Library, Media, and Technology		
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services	2440	0.00
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Transportation	3160	0.00
Pupil Transportation Food Services	3600	0.00
Other Pupil Services	3700 3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
	3000-3333	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		0.00
BALANCE (Total Available minus total Expenditures and other Financing Uses)		0.00