Prop 28 Arts and Music 2025-26 Budget

Prop 28 FAQ

School Site:	Cutten Elementary School
Allocation:	83,039

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	47,710
2xxx	Classified Salaries	
Зххх	Benefits	18,721
4xxx	Materials & Supplies	
5xxx	Services & Other Operating Expenses	
7ххх	Other Outgo	
	Total:	\$ 66,431

		Requirements
Salary budget:	100%	80% Minimum
Non-salary budget:	%	20% or less
Total Budgeted:	66,431%	100%

Plans for Spending

.8 FTE Credentialed Art Teacher